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GOVERNMENT OF PAKISTAN
PLANNING COMMISSION

REVISED
CENTRAL DEVELOPMENT PROGRAMME
1965-66

(1st July 1965 to 30th June 1966)

NOVEMBER, 1965

66 = 70624

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REVISED DEVELOPMENT PROGRAMME, 1965-66

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REVISED DEVELOPMENT PROGRAMME

1965-66

(Government Financed Programme)

SUMMARY—CENTRE

(Million Rupees)

Serial No.	Name of the Sector	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66		
				Total	Foreign Aid	Own Resources
1.	Agriculture	48·885	29·638	15·426	1·330	14·096
2.	Water and Power	80·675	69·925	52·408	45·340	7·068
3.	Industry	44·803	35·476	12·924	11·906	1·018
4.	Fuels and Minerals	73·250	62·438	43·281	37·753	5·528
5.	Transport and Communications	259·335	214·125	83·490	79·556	3·934
6.	Physical Planning and Housing	154·445	133·941	43·442	—	43·442
7.	Education and Training	13·670	4·914	1·222	0·082	1·140
8.	Health	17·877	9·635	1·785	0·557	1·228
9.	Social Welfare	3·740	3·105	..	..	..
10.	Manpower and Employment	0·920	..	..	..	..
11.	Works Programme	5·400	2·500	..	..	..
	Total	703·000	565·697	253·978	176.524	77·454
	Less Probable Savings	..	13·900	..	..	..
	Total (Net)	703·000	551·797	253·978	176.524	77·454

REVISED DEVELOPMENT PROGRAMME 1965-66

SUMMARY—CENTRE

By Administrative Divisions

(Million Rupees)

Serial No.	Name of the Division	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66		
				Total	Foreign Aid	Own Resources
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Commerce Division	1·980	1·600	0·800	0·800	—
2.	Communications Division	168·670	143·340	49·494	47·860	1·634
3.	Defence Division	71·700	54·000	28·696	28·696	—
4.	Economic Affairs Division	1·230	0·780	0·040	—	0·040
5.	Education Division	11·260	3·260	1·182	0·082	1·100
6.	Establishment Division	1·040	0·700	—	—	—
7.	Finance Division	9·860	5·940	—	—	—
8.	Food and Agriculture Division	44·170	26·832	15·426	1·330	14·096
9.	Health Division	15.700	8·572	1·755	0·557	1·198
10.	Industries Division	20·940	14·340	11·686	11·106	0·580
11.	Information and Broadcasting Division	17·080	13·660	5·300	3·000	2·300
12.	Kashmir Affairs Division	27·020	17·500	—	—	—
13.	Labour and Social Welfare Division ..	4·020	2·755	—	—	—
14.	Natural Resources Division	75·050	63·888	43·554	37·753	5·801
15.	Rehabilitation Division	145·440	127·600	43·400	—	43·400
16.	Scientific and Technological Research Division.	86·790	80·000	52·573	45·340	7·233
17.	States and Frontier Regions Division ..	1·050	0·930	0·072	—	0·072
	Total ..	703·000	565·697	253·978	176·524	77·454
	Less Probable Savings ..	—	13·900	—	—	—
	Total (Net) ..	703·000	551·797	253·978	176·524	77.454

AGRICULTURE

(Million Rupees)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	FOOD AND AGRICULTURE DIVISION						
	FOOD WING :						
1.	Construction of Additional 85,000 tons Capacity Storage, Karachi, Chittagong and Azad Kashmir Base Area.	3·141	3·141	0·100	—	0·100	
2.	Revised Scheme for Construction of 2,83,000 tons Storage Capacity at Khulna, Chittagong, Pipri, Landhi and Azad Kashmir Base area.	1·600	1·600	0·425	—	0·425	
3.	Scheme for installation of rice cleaning and reprocessing Plant	2·000	1·750	0·026	—	0·026	
4.	Rice Grading Centre	0·050	0·030	—	—	—	
5.	Feasibility Study of Food Storage at Karachi Port ..	0·209	—	—	—	—	
	Total (Food Wing) ..	7·000	6·521	0·551	—	0·551	
	AGRICULTURE WING :						
1.	Construction of landing Strips and P.O.L. Dumps	3·300	1·600	—	—	—	
2.	Contribution to F.A.O. Project	0·086	0·086	—	—	—	
3.	Acquisition of Plant Protection Material	14·000	13·000	13·500	—	13·500	
4.	Reconnaissance Soil Survey Project of Pakistan	2·406	1·410	0·076	0·076	—	U.N.S.F.
5.	Agricultural Census of Pakistan	0·161	0·161	—	—	—	
6.	Hides and Skins Grading Schemes	1·060	0·560	—	—	—	
7.	Grading of Citrus Fruit for Export	0·061	0·061	—	—	—	
8.	Expansion of Chemistry Section	0·147	0·050	—	—	—	

(Million Rupees)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
9.	Grants-in-Aid to Pakistan Central Jute Committee ..	1·400	0·500	—	—	—	
10.	Regional Plant Quarantine Research Training Institute ..	0·210	0·100	0·064	0·064	—	U.S. AID.
11.	Insect Pest Control through sterile male release technique ..	0·176	0·085	—	—	—	
12.	Development of Fishing (Lump Provision)	5·600	2·500	1·190	1·190	—	
13.	Marine Biological Research Laboratory, Karachi	0·198	0·198	0·045	—	0·045	
14.	Other Projects	6·510	—	—	—	—	
	Total (Agriculture Wing) ..	35·315	20·311	14·875	1·330	13·545	
	Total (Food and Agriculture) ..	42·315	26·832	15·426	1·330	14·096	
	FINANCE DIVISION :						
1.	Agriculture Development Bank of Pakistan (for advancing loans to the Proprietory tea Gardens for improvement of tea cultivation.)	0·940	0·940	—	—	—	
	Total (Finance Division) ..	0·940	0·940	—	—	—	
	KASHMIR AFFAIRS DIVISION :						
	Development Schemes for Azad Kashmir..	4·417	1·866	—	—	—	
	Development Schemes for Northern Areas	1·213					
	Total (Kashmir Affairs Division) ..	5·630	1·866	—	—	—	
	Grand Total (Agriculture) ..	48·885	29·638	15·426	1·330	14·096	

WATER AND POWER

(Million Rupees)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	I.—SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION :						
	Atomic Energy Development Schemes.	64.290	60.000	51.335	44.540	6.795	Canada.
	Total (S. & T.R. Division)	64.290	60.000	51.335	44.540	6.795	
	II.—NATURAL RESOURCES DIVISION :						
1.	Comprehensive Investigation of Water Resources in East Pakistan.	1.150	0.850	0.273	—	0.273	
2.	Irrigation, Drainage and Flood Control Research Council ..	1.000	0.600	—	—	—	
	Gross Total (N. R. Division) ...	2.150	1.450	0.273	—	0.273	
	Less—Probable Savings	0.350	—	—	—	—	
	Net Total (N. R. Division) ...	1.800	1.450	0.273	—	0.273	
	III.—COMMERCE DIVISION :						
1.	Survey for Irrigation of Tea Gardens in Sylhet and Chittagong Districts, East Pakistan.	1.980	1.600	0.800	0.800	—	
	Total (Commerce Division).. ...	1.980	1.600	0.800	0.800	—	

(Million Rupees)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	IV.—DEFENCE DIVISION :						
	Meteorological Department Development Schemes ..	5.800	2.500	N.A.	—	—	
	Total (Defence Division)	5.800	2.500	—	—	—	
	V.—AGRICULTURE DIVISION :						
	Survey of Pakistan Development Schemes	1.855	—	—	—	—	
	Total (Agriculture Division) ..	1.855	—	—	—	—	
	VI.—KASHMIR AFFAIRS DIVISION :						
	Development Schemes for Azad Kashmir	0.896	4.375	—	—	—	
	Northern Areas	4.054					
	Total (Kashmir Affairs Division) ..	4.950	4.375	—	—	—	
	Grand Total (Water and Power) ..	80.675	69.925	52.408	45.340	7.068	

INDUSTRY

(Million Rupees)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	INDUSTRIES DIVISION :						
1.	Balancing and Modernization of Printing Presses at Karachi, Dacca and Rawalpindi.	0.449	0.150	0.100	—	0.100	
2.	Government of Pakistan Press, Islamabad	10.000	14.600	4.800	4.800	—	U.K. Credit.
3.	Investment Advisory Centre, Karachi	2.844	2.000	1.544	1.544	—	U.S. AID.
4.	PITAC, Lahore	3.425	1.830	1.230	1.000 0.200	0.030	U.S. AID.
5.	PITAC, Dacca	3.000	1.660	1.450	1.000	0.450	U.S. AID.
6.	SPIT Gujrat	3.213	2.000	1.121	1.121	—	Sweden.
7.	SPIT, Kaptai	2.920	2.000	1.441	1.441	—	Sweden.
8.	Textile Productivity Centre, Lahore	1.420	—	—	—	—	
9.	Staff Quarters for SPIT, Landhi	0.355	0.100	—	—	—	
	Less—Probable Savings	—6.686	—	—	—	—	
	Total (Industries Division)	20.940	14.340	11.686	11.106	0.580	
	SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION :						
	Development Schemes of P.C.S.I.R.	22.500	20.000	1.238	0.800	0.438	Swiss.
	Total (S. & T. R. Division)	22.500	20.000	1.238	0.800	0.438	
	KASHMIR AFFAIRS DIVISION :						
	Development Schemes for Azad Kashmir	0.890	1.136	—	—	—	
	Northern Areas	0.473					
	Total (Kashmir Affairs Division) ..	1.363	1.136	—	—	—	
	Grand Total (Industry)	44.803	35.476	12.924	11.906	1.018	

FUELS AND MINERALS

(Million Rupees)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	NATURAL RESOURCES DIVISION :						
1.	College of Mineral Technology and Mining Training Institute (Revised Project).	4.500	1.500	—	—	—	
2.	Construction of Eastern Regional Office Building of G. S. P. at Dacca.	0.125	0.125	—	—	—	
3.	P. O. L. Testing Laboratory and Inspection Cells —	0.980	0.979	0.540	—	0.540	
4.	Development of Oil and Gas Resources—Russian Aided Project.	65.677	50.000	39.768	37.410	2.358	USSR Credit.
5.	(*i*) Geological Survey Expansion—Intensification of Exploration Minerals, Water and Fuel Resources.	6.506	4.500	1.723	0.343	1.380	USAID.
	(*ii*) Construction of Geological Survey of Pakistan Building, etc.	0.500					
6.	U. N. Assisted Project for accelerated Investigation of Mineral Resources of Pakistan.	0.518	0.518	—	—	—	
7.	Sub-Surface Exploration of Minerals	1.816	1.816	1.250	—	1.250	
8.	Oil and Gas Prospecting :						
	(*i*) Pakistan Petroleum Ltd. (*ii*) Pakistan Sun Petroleum Project (*iii*) Development of Petroleum in Pakistan (*iv*) Pakistan Stanvac Petroleum	4.728	3.000	—	—	—	
	Less Probable Savings	—12.100	—	—	—	—	
	Total (Fuels & Minerals)	73.250	62.438	43.281	37.753	5.528	

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	COMMUNICATIONS DIVISION :						
	C & T WING :						
1.	Construction of Mercantile Marine Academy at Chittagong	1.054	0.600	0.060	—	0.060	
2.	Government Contribution to the Share Capital of National Shipping Corporation.	6.097	6.097	—	—	—	
3.	Development of Chalna Anchorage	10.096	8.000	6.952	6.472	0.480	U.S. AID.
4.	Feasibility Study for establishment of 2nd major port on Coast of West Pakistan.	0.074	0.074	0.056	—	0.056	
5.	Gilgit Road	3.283	3.283	—	—	—	
6.	Central Road Organization	0.176	0.176	0.007	—	0.007	
7.	Navigational Aids	1.110	1.110	0.706	—	0.706	
8.	Permanent Port Pussur River, East Pakistan	2.600	1.000	0.325	—	0.325	
	Total (C & T wing) ..	24.490	20.340	8.106	6.472	1.634	
	TELEGRAPH & TELEPHONES :						
	Development schemes of Telegraph and Telephones Department.	135.730	117.500	41.388	41.388	—	U.K., USA, Germany, Japan, Netherland.
	Total (T & T) ..	135.730	117.500	41.388	41.388	—	

(Million Rupees.)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	POST OFFICES.						
	Development Schemes of Post Offices Department	8.450	5.500	—	—	—	
	Total (Post Offices) ..	8.450	5.500	—	—	—	
	Total (Communications Division) ..	168.670	143.340	49.494	47.860	1·634	
	DEFENCE DIVISION :						
1.	Tourism	5.200	1.500	N.A.	—	—	
2.	Civil Aviation	60.700 —	50.000 —	21.793 6.903	21.793 6.903	— —	US AID.
	Total (Defence Division) ..	65.900	51.500	28.696	28.696	—	
	INFORMATION AND BROADCASTING DIVISION :						
1.	Development of Broadcasting	12.680	11.060	2.300	—	2.300	
2.	Establishment of Training Institute for Television	4.400	2.600	3.000	3.000	—	West Germany.
	Total (Information & Broadcasting Division) ..	17.080	13.660	5.300	3.000	2.300	
	FINANCE DIVISION :						
	Loan to Television Corporation	2.350	—	—	—	—	
	Total (Finance Division)	2.350	—	—	—	—	

KASHMIR AFFAIRS DIVISION :						
Azad Kashmir	..	2.925	—	—	—	—
Northern Areas	..	2.325	5.540	—	—	—
Total (Kashmir Affairs Division)	..	5·250	5.540	—	—	—
STATES AND FRONTIER REGIONS DIVISION :						
1. Construction of damaged portion of Sritol Bridge in Mile 25 of Fort Sandeman-Gulkatch Road		0.085	0.085	—	—	—
Total (States & F.R. Division)	..	0.085	0.085	—	—	—
Grand Total (Transport and Communications)	..	259.335	214.125	83.490	79.556	3.934

PHYSICAL PLANNING AND HOUSING

(Million Rupees.)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	REHABILITATION AND WORKS DIVISION :						
1.	Federal Capital at Islamabad	100.000	90.000	33.400	..	33.400	
2.	Second Capital at Dacca	30.000	25.000	10.000	..	10.000	
3.	Jammu and Kashmir Refugees Resettlement Schemes ..	1.500	12.600				
4.	Government Servants Housing and Government Offices Building Schemes.	21.552		..	..	..	
5.	Haji Camp	2.000					
	Less Probable Savings	—9.612	..	..	..	..	
	Total (Rehabilitation and Works Division) ..	145.440	127.600	43·400	..	43.400	
	FINANCE DIVISION :						
1.	House Building Loans to Government Servants	6.570	5.000	..	..	..	
	Total (Finance Division) ..	6.570	5.000	..	..	..	
	ECONOMIC AFFAIRS DIVISION :						
1.	Survey of Building and Housing Conditions in Urban Areas of Pakistan (C. S. O.).	0.350	..	..	..	..	
	Total (Economic Affairs Division) ..	0.350	..	..	..	..	
	KASHMIR AFFAIRS DIVISION :						
	Development Scheme of Azad Kashmir ..	0.750	0.576	..	..	..	
	Northern Areas	0.450		..	..	..	
	Total (Kashmir Affairs Division	1.200	0.576	..	..	..	

STATES AND FRONTIER REGIONS DIVISION

1. Bajaur Scouts Fort at Inayat Qila 2. Extension of Murgha Faqir Zai Post of Zhob Militia 3. Construction of Permanent Camp, Posts and Militia Picquet for Bajaur Scouts.	..	0.885	0.765	0.042	—	0.042
Total (States and F. R. Division)	..	0.885	0.765	0.042	—	0.042
Grand Total (Physical Planning and Housing)	..	154.445	133.941	43.442	—	43.442

EDUCATION AND TRAINING

(Million Rupees.)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	EDUCATION DIVISION :						
1.	Post Graduate University, Islamabad	4.000	0.500	0.025	—	0.025	
2.	Research Fellowships	0.200	0.020	0.020	—	0.020	
3.	Foreign Training						
	(*i*) Central Overseas Training Scheme.						
	(*ii*) Merit Scholarships Scheme	2.040	1.800	1.000	—	1.000	
	(*iii*) Commonwealth Education Scheme						
	(*iv*) Scholarships to Foreign Students						
4.	Cultural Pacts	1.000	0.300	0.030	—	0.030	
5.	Development of Archæology and Museums (Karachi and Chittagong).	1.000	—	—	—	—	
6.	Development of Urdu and Bengali Languages	1.000	0.500	—	—	—	
7.	National Archives, Islamabad	0.555	0.015	0.015	—	0.015	
8.	Central Bureau of Education	0.565	0.125	0.092	0.082	0.010	UNESCO
9.	Other Projects	0.900	—	..	—	—	
	Total (Education Division)	11.260	3.260	1.182	0.082	1.100	
	ESTABLISHMENT DIVISION :						
1.	Scholarships for the Children of Non-Gazetted Central Government Employees.	0.420	0.350	—	—	—	
	Less Probable Savings	—0.020	—	—	—	—	
	Total (Establishment Division)	0.400	0.350	—	—	—	

ECONOMIC AFFAIRS DIVISION :					
Development of Statistical Services and re-organization of C. S. O.	0.880	0.780	0.040	—	0.040
Total (Economic Affairs Division) ..	0.880	0.780	0.040	—	0.040
KASHMIR AFFAIRS DIVISION :					
Development Schemes for Azad Kashmir and	0.675	0.524	—	—	—
Northern Areas	0.455				
Total (Kashmir Affairs Division) ..	1.130	0.524	—	—	—
Grand Total (Education and Training) ..	13.670	4.914	1.222	0.082	1.140

HEALTH

(Million Rupees.)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	HEALTH DIVISION :						
	On-going Schemes :						
1.	Malaria Eradication	0.743	0.500	0.077	0.050 0.027	—	US AID
2.	Family Planning	2.143	1.500	0.006	—	0.006	
3.	Higher Training abroad	0.100	0.080	0.080	—	0.080	
4.	National Health Laboratory, Islamabad	4.608	3.568	0.691	0.480	0.211	WHO
5.	200-Bed Central Government Hospital Second Capital at Dacca.	1.794	0.600	0.500	—	0.500	
6.	200-Bed Hospital, Dacca for Institute of Tropical Medicines	0.826					
7.	500-Bed Hospital at Islamabad	1.587	0.200	0.200	—	0.200	
8.	B. C. G. Assessment Team	0.059	0.059	—	—	—	
9.	School and Department of Pædiatrics, J. C. H., Karachi ..	1.000	—	—	—	—	
10.	Further Improvement of J. C. H., Karachi	1.036	1.036	—	—	—	
11.	Nutrition Survey and Research	0.352	0.310	—	—	—	
12.	T. B. Control Pilot Area Project, Dacca	0.800	—	—	—	—	
13.	Improvement of Jinnah Central Hospital, Karachi ..	0.200	0.200	0.092	—	0.092	
14.	Building for UNICEF Stores and Relief Supplies at Jinnah Central Hospital, Karachi.	0.238	—	—	—	—	
	Total (On-going) ..	15.486	8.053	1.646	0.557	1.089	

New Schemes :					
1. Re-roofing of Maternity Ward, Jinnah Central Hospital, Karachi.	0.303	0.303	—	—	—
2. Improvement of Central Government Hospital, Rawalpindi :					
(*i*) Construction of Underground tank	0.034	—	—	—	—
(*ii*) Providing and Fixing of Stand-by Generator Set ..	0.096	0.096	0.065	—	0.065
3. Two Health Sub-Centres at Islamabad	0.520	0.120	0.044	—	0.044
4. 50-Bed Central Government Hospital, Lahore	0.234	—	—	—	—
5. Building for College of Physicians and Surgeons, Karachi ..	0.243	—	—	—	—
6. Building for College of Physicians and Surgeous, Dacca ..	0.243	—	—	—	—
7. 50-bed Hospital for Central Government Servants at Chittagong.	0.229	—	—	—	—
8. Improvement of Jinnah Post Gradate Medical Centre, Karachi.	1.150	—	—	—	—
9. Regional Central Drugs Laboratory, Chittagong	0.200	—	—	—	—
Total (New)	3.252	0.519	0.109	—	0.109
Total (Health Division) ..	18.738	8.572	1.755	0.557	1.198
Less Probable Savings	—3.038	—	—	—	—
Net Total (Health Division) ..	15.700	8.572	1.755	0.557	1.198
KASHMIR AFFAIRS DIVISION :					
Development Schemes of Azad Kashmir and	1.191	0.983	—	—	—
Northern Areas	0.906				
Total (Kashmir Affairs Division)	2.097	0.983	—	—	—
STATES & FRONTIER REGIONS DIVISION :					
20-Bedded Hospital at Bajaur	0.080	0.080	0.030	—	0.030
Total (States & F. R. Division) ..	0.080	0.080	0.030	—	0.030
Grand Total (Health)	17.877	9.635	1.785	0.557	1.228

SOCIAL WELFARE

(Million Rupees.)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	LABOUR AND SOCIAL WELFARE DIVISION :						
1.	Grants-in-aid to Universities for Social Work Education ..	0.125	0.125	—	—	—	
2.	Grants-in-aid to Colleges for Social Work Education ..	0.240	0.240	—	—	—	
3.	Financial and Professional Assistance to Voluntary Social Welfare Agencies.	2.735	2.390	—	—	—	
	Total (Labour and Social Welfare Division) ..	3.100	2.755	—	—	—	
	ESTABLISHMENT DIVISION :						
	Pakistan Civil Benevolent Fund and Staff Welfare Fund ..	0.640	0.350	—	—	—	
	Total (Establishment Division) ..	0.640	0.350	—	—	—	
	Grand Total (Social Welfare) ..	3.740	3.105	—	—	—	

MANPOWER AND EMPLOYMENT

(Million Rupees.)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	LABOUR AND SOCIAL WELFARE DIVISION :						
1.	Seamen's Hostel, Karachi	0.380	—	—	—	—	
2.	National Institute of Labour Administration	0.125	—	—	—	—	
3.	Research Project on Foreign Labour and Employment	0.415	—	—	—	—	
	Total (Manpower and Employment)	0.920	—	—	—	—	

WORKS PROGRAMME

(Million Rupees.)

Sl. No.	Name of the Scheme	Original Provision for 1965-66	Revised Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid
				Total	Foreign Aid	Own Resources	
1	2	3	4	5	6	7	8
	KASHMIR AFFAIRS DIVISION :						
	Works Programme in Azad Kashmir	3.750	1.700	—	—	—	
	Northern Areas	1.650	0.800	—	—	—	
	Total (Works Programme) ..	5.400	2.500	—	—	—	

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